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Region - Western Bay - RESERVE LIST

ICF Allocation for Discretionary Capital Fund - £1,295,000

Year 1 - 2018/2019

Project Name	Project Theme	Delivery Organisation	ICF Objective	Project Type and Description	Total Project Cost	ICF Funding Allocation	Summary of Expected Outcomes	Project End Date	Supported by WG Scrutiny	WG Ministerial Approval
25 - Hydro (Reserve)	Social Services, Health and Housing	BCBC	Older People	The project will see the purchase of portable physical activity equipment that can be used in swimming pools, particularly teaching pools that are accessible to older and more vulnerable people. The location will be adjacent to the Sunnyside redevelopment project with partnership working with Linc Cymru benefitting residents and the broader community as part of a wellbeing campus model.	£ 35,000	£ 35,000	Increased physical activity levels by older people with risks of loss of independence supported. Opportunities for carers to be active and have short break and respite opportunities. Expansion of dementia swimming offer to broader range of activities. Support for people in need of rehabilitation or reablement. More people signposted to community based opportunities by health, social care and third sector partners	31/03/19		
35 - Distract Nurse Triage (Reserve)	Social Services, Health and Housing	ABMU	Older People	Single Access Point Open 8 PM to 4.30 PM, for access to coordinated Community District nursing Services. The ICF capital will pay for ICT equipment, installation of telephone and computer lines, headsets, desktop computers and office furniture to support the development of this coordinated approach to community nursing.	£ 4,457	£ 4,457	Accessible, patient focused and co-ordinated access point An audit trail of all referrals to community services Efficient and effective delivery of services in a coordinated and integrated way	31/03/19		
55 - Reablement Unit Update (Reserve)	Social Services, Health and Housing	BCBC	Older People	Bryn y Cae is one of the key parts of the integration of health and social services in Bridgend. There is a requirement to update some aspects of the current furniture and equipment within the Residential Reablement unit.	£ 15,000	£ 15,000	The expected benefits and impacts will be around patient wellbeing and support for therapeutic interventions, therefore (assuming 50% survey return rate) 90% of individuals utilising the equipment will report an improvement in their confidence. 70% will return home.	31/03/19		
75 - Device Support to support the electronic scheduling system (Reserve)	Social Services, Health and Housing	BCBC	Older People	An automated scheduling system offers greater opportunity to achieve improved consistency of staff linked to an individual, this is especially important when an individual is living with dementia. Funding bid is for devices to support the electronic scheduling system.	£ 56,892	£ 56,892	In summary an electronic scheduling system would provide the following benefits:- Potential to reduce the amount of paperwork in the office. Simplify and speed up the allocation process and increase ability to schedule Care Workers. Ability to empower Care Workers with the latest Service User information on a mobile device. Ensure contracted hours are fully utilised. Ability to automate creation of timesheets / mileage claims. Automate payroll and Service User billing to improve accuracy and reduce queries. Improve the safety of Service Users by ensuring they receive care as planned. Improve safety of frontline Care Workers who are working on their own in the community i.e. Lone working policy.	31/03/19		
85 - Community Dementia Team (Reserve)	Social Services, Health and Housing	ABMU	Older People	To achieve the goals of Dementia Action Plan there are required resources that were not initially considered during bid. The equipment would also allow the service users to record dementia diaries and "all about me" DVDs.	£ 4,000	£ 4,000	80% of people within the CDT will have a physical health check, and be given advice on positive lifestyle choices that can help prevent deterioration in subjective cognitive changes in their own home.	31/03/19		
95 - Equipment ACT (Reserve)	Social Services, Health and Housing	ABMU	Older People	The purpose of the bid is to afford 4 more clinical standard weighing scales. The ACT would also like to invest in new 12 lead ECG systems (x4) that plug into our new ipads under the mobilisation project.	£ 5,000	£ 5,000	The impacts are mainly around staff efficiency and patient experience, therefore we would expect to see (on the numbers of ECG's performed): a 60% reduction in avoided return journeys a 50% reduction on avoided return journeys Increased nurse availability	31/03/19		
105 - Refurbishment of Bryn Y Cae (Reserve)	Social Services, Health and Housing	BCBC	Older People	Bryn y Cae is a residential care home for older people. There is a need to upgrade the en-suite facilities. The external fascia board requires attention to restore them to their original aesthetic condition and provide a standard which enhances the building and service.	£ 60,000	£ 60,000	Fit for purposes w.c and washing facilities for 6 bedrooms units. Enhanced entrance and external area.	31/03/19		
115 - Community Service Equipment - IT System (Reserve)	Social Services, Health and Housing	Swansea	Older People	Capital funding to cover implementation costs for IT system procured for the specific purpose providing the following functionality for ABMU and regional LA staff as well as users of equipment: Multiple User & multiple location online/web-based ordering system online equipment catalogue scheduling system for deliveries and collections Stock control maintenance/testing	£ 37,000	£ 37,000	"Improved stock management will reduce stock outages and speed up equipment provision "This in turn will speed up hospital discharges enabling service users/patients to return home more quickly "Mobile ordering via smartphone app will similarly speed up ordering process and reduce delivery time-scales	31/03/19		
205 - Relocation of Children's Community Team (Reserve)	Social Services, Health and Housing	NPT	Older People	The relocation/refurbishment of the CCT in the centre of Port Talbot of a Community Children's Team	£ 5,000	£ 5,000	Awaiting Information	31/03/19		

235 - Keeping People Safe in Their Homes (Reserve)	Social Services, Health and Housing	NPT	Older People	Mr JFAs been waiting for a house adaptation for almost 2 years., he ass high risk of falls due to a decline in mobility in the last 12 months. Mr JF has sustained a number of injuries due to falls; he has a protective helmet; however he is not tolerating the helmet - which has increased the number of injuries and risk of future injuries. Protective padding in his bedroom has been identified as a safety mechanism to reduce the risk of injury. This person has joint health and social care needs and the function of this equipment would be 50/50	£ 5,914	£ 5,914	Awaiting Information	31/03/19		
295 - Blast chiller - Preparing of food provided to Brynamlwg & Abbeyview Services (Reserve)	Social Services, Health and Housing	NPT	Complex Needs	The blast chiller was identified as a requirement during an Environmental Health Inspection on: 9/6/17 This was required in order to cool the temperature of the meat down within the given (5.5 hrs) worked by kitchen staff daily. It also reflects the size of the kitchen which is preparing daily meals for a minimum of 40 people and, it's more complex food preparation in relation to dysphagia requirements of LD individuals being supported.	£ 3,799	£ 3,799	Awaiting Information	31/03/19		
225 - Electronic Call Monitoring System (Reserve)	Social Services, Health and Housing	NPT	Older People	The bid is to purchase Electronic Call Monitoring System which will electronically deliver all features with the added safeguarding aspect of alerting management should a care worker not arrive at a call.	£ 72,187	£ 72,187	Awaiting Information	31/03/19		
255 - Rhodes House Refurbishment (Reserve)	Social Services, Health and Housing	NPT	Complex Needs	Refurbishment of Rhodes House - Currently NPT has 3 Complex Needs Day Services which provide support to individuals with significant and acute learning disabilities, complex health requirements, physical & sensory impairments and those with behavioural support requirements. This bid relates to a remodel of the service area; historically this has been provided on a catchment basis (similar to schools) however, this has resulted in inappropriate and difficult combinations of people within services. To address these issues there will be still be three services provided but based upon individual needs. Rhodes House will provide the accommodation for an autism specific service as the building design lends itself very well to these requirement.	£ 49,937	£ 49,937	1) To develop a new arm of service related to complex autism specific support 2) To provide an environment that is conducive to supporting people with complex autism 3) To transition existing people into the service in consultation where possible with the person and those important to them	31/03/19		
265 - Replacement of hoisting systems across Brynamlwg and Abbeyview services (Reserve)	Social Services, Health and Housing	NPT	Complex Needs	Replacement of hoisting systems across Brynamlwg and Abbeyview Complex Needs Day service - Both current hoisting systems will no longer be manufactured hence the requirement to replace both internal systems across both Complex Needs Service. Without this equipment the service will unable to deliver a service to large numbers of people who require hoisting and manual handling support across both sites.	£ 8,898	£ 8,898	1) Continuance of service to highly vulnerable and complex adults and their families 2) Compliance with Key Health & Safety at Work Legislation as per manual handling requirements 3) Enabled to meet the individual manual handling support needs of people as per their Formal Care & Support plan.	31/03/19		
275 - Trem-Y-Mor Respite Service - external fabrication (Reserve)	Social Services, Health and Housing	NPT	Complex Needs	Trem-Y-Mor is a purpose built 16 bedded respite and intermediate care service that provides support to following groups of people: functional mental health, learning disabilities, complex health needs and physical and sensory disabilities. There are four "pods" which have 4 bedrooms (all ensuite), independent living room, kitchen area, garden along with access to larger communal areas. There has been a clear demand for service from individuals whose behaviours can present challenges on a regular basis and, that pose risk to other vulnerable individuals accessing the building. To address these needs Trem-Y-Mor has created "red pod" which can be integrated and used by all but can also isolated dependant upon the needs of a person. The sum identified here relates to external fabrication in the garden area to avoid individuals injuring themselves or startling others by banging on window panes.	£ 8,737	£ 8,737	1) Increased access to the service for individuals who would previously have been unsupported 2) Increased support for carers via residential respite opportunities 3) Creates a safe and conducive environment to support those with acute behavioural needs.	31/03/19		

£ 371,821 £ 371,821